

Vermilion Township's 2027 NEW BUDGET OF ESTIMATED REVENUES and EXPENDITURES

date approved: Wednesday July 1st, 2026

FUND	ESTIMATED UNEMCUMBERED BALANCE January 1, 2027	ESTIMATED REAL ESTATE TAXES	ESTIMATED LOCAL GOVERNMENT ALLOCATION	OTHER SOURCES	TOTAL	ESTIMATED EXPENDITURES	OVER/UNDER REVENUE
1000 General Fund	\$794,822.00	\$69,206.00	\$29,000.00	\$188,700.00	\$1,081,728.00	-\$550,252.36	\$531,475.64
2011 Motor Vehicle License	\$150,000.00			\$12,600.00	\$162,600.00	-\$49,521.80	\$113,078.20
2021 Gasoline Tax	\$400,439.90			\$141,500.00	\$541,939.90	-\$195,852.12	\$346,087.78
2031 Road & Bridge	\$1,371,038.00	\$578,000.00		\$0.00	\$1,949,038.00	-\$1,028,372.00	\$920,666.00
2111 Fire & EMS	\$449,406.00	\$256,365.00		\$184,000.00	\$889,771.00	-\$527,588.00	\$362,183.00
2231 Permissive MVL	\$100,000.00			\$25,300.00	\$125,300.00	-\$8,130.00	\$117,170.00
4901 Misc. Capital Projects	\$123,372.10				\$123,372.10	\$0.00	\$0.00
9001 Expendable Trust Fund	\$0.00				\$0.00	\$0.00	\$0.00
TOTAL	\$3,389,078.00	\$903,571.00	\$29,000.00	\$552,100.00	\$4,873,749.00	-\$2,359,716.28	\$2,390,660.62

Fiscal Officer-->

Trustee

Trustee

Trustee