

Vermilion Township's 2026 NEW BUDGET OF ESTIMATED REVENUES and EXPENDITURES

date approved: Monday July 14th, 2025

FUND	ESTIMATED UNEMCUMBERED BALANCE January 1, 2026	ESTIMATED REAL ESTATE TAXES	ESTIMATED LOCAL GOVERNMENT ALLOCATION	OTHER SOURCES	TOTAL	ESTIMATED EXPENDITURES	OVER/UNDER REVENUE
1000 General Fund	\$601,132.00	\$90,000.00	\$49,000.00	\$188,700.00	\$928,832.00	-\$550,109.00	\$378,723.00
2011 Motor Vehicle License	\$130,000.00			\$12,600.00	\$142,600.00	-\$20,000.00	\$122,600.00
2021 Gasoline Tax	\$358,670.00			\$141,500.00	\$500,170.00	-\$187,000.00	\$313,170.00
2031 Road & Bridge	\$685,519.00	\$593,690.00		\$1,000.00	\$1,280,209.00	-\$428,857.00	\$851,352.00
2111 Fire & EMS	\$472,003.00	\$256,789.00		\$184,000.00	\$912,792.00	-\$494,600.00	\$418,192.00
2231 Permissive MVL	\$64,657.00			\$25,300.00	\$89,957.00	-\$10,000.00	\$79,957.00
2272 American Rescue Plan	\$0.00				\$0.00	\$0.00	\$0.00
4901 Misc. Capital Projects	\$123,372.10				\$123,372.10	\$0.00	\$0.00
TOTAL	\$2,435,353.10	\$940,479.00	\$49,000.00	\$553,100.00	\$3,977,932.10	-\$1,690,566.00	\$2,163,994.00

Fiscal Officer-->

Trustee

Trustee

Trustee